

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
I. AVAILABLE AT THE PROCUREMENT SERVICES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	3,660.72	3,660.72	
	AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	31,553.60	31,553.60	
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	36,940.80	36,940.80	
	BATTERIES AND CELLS AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	5,632.68	5,632.68	
1069902000	CLEANING EQUIPMENT AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,005.72	35,005.72	
	COLOR COMPOUNDS AND DISPERSIONS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	756.48	756.48	
	CONSUMER ELECTRONICS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,607.52	9,607.52	
1069902000	FILMS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	21,960.88	21,960.88	
	FIRE FIGHTING EQUIPMENT	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,791.60	9,791.60	
	FLAG OR ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	11,393.60	11,393.60	
	FURNITURE AND FURNISHINGS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,088.00	75,088.00	
	HEATING AND VENTILATION AND AIR CIRCULATION	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,732.32	15,732.32	
1069902000	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	77,434.24	77,434.24	
1069902000	LIGHTING AND FIXTURES AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	23,003.52	23,003.52	
1069902000	MANUFACTURING COMPONENTS AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	18,749.52	18,749.52	
1069902000	EQUIPMENT	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	1,352.00	1,352.00	
1069902000	MEDICAL THERMOMETERS AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	30,680.00	30,680.00	
	SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	160,644.38	160,644.38	
1069902000	PAPER MATERIALS AND PRODUCTS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	48,634.56	48,634.56	
	PERFUMES OR COLOGNES OR FRAGRANCES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	9,085.80	9,085.80	
	PESTICIDES OR PEST REPELLENTS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,361.60	8,361.60	
	PRINTED PUBLICATIONS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	372.10	372.10	
	Printer or Facsimile or Photocopier Supplies	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	563,458.32	563,458.32	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												
	Office Supplies	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	
50204890	OTHER SUPPLIES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	
	TRAVELLING EXPENSES (LOCAL)	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	
	TRAINING AND SCHOLARSHIP EXPENSES	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	
	ACCOUNTABLE FORMS	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	
	NPO Accountable Forms	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	
	DRUGS AND MEDICINES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	
	MATERIALS	PAMBAT IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	
	ANNUAL PHYSICAL EXAM	PAMBAT IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)	PAMBAT IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	
	Diesel, Gasoline, Oil, and Other Lubricants	PAMBAT IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	
	Semi-Expandable Furniture, Fixture and Books	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	
	MACHINERY AND EQUIPMENT	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00	
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	
	OTHER SUPPLIES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	
	UTILITY EXPENSE	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	
	Electricity	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	
	Water	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	
	COMMUNICATION EXPENSES	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	
	Postage & Deliveries	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	
	Telephone Expenses - Landline (+ internet)	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	
	Telephone Expenses - Mobile	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	
	Internet Expenses	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	
	CABLE, SATELLITE, TELEGRAPH AND RADIO	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	
	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	
	ADVERTISING EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	

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	PRINTING AND BINDING EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	
	RENT/LEASE EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	
	REPRESENTATION EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	
	TRANSPORTATION AND DELIVERY EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	
	SUBSCRIPTION EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	
	REWARDS & OTHER CLAIMS											
	PROFESSIONAL SERVICES:											
	Legal Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	
	Auditing Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	
	Other Professional Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	
	GENERAL SERVICES											
	General/Janitorial Services (General Services)	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	
	Security Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	
	REPAIRS & MAINTENANCE: FURNITURES & FIXTURES & OFFICE SUPPLIES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	
	REPAIR & MAINTENANCE: BUILDINGS & STRUCTURES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	
	REPAIR AND MAINTENANCE OF INFRASTRUCTURE ASSETS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	
	REPAIR AND MAINTENANCE: LAND IMPROVEMENTS	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	
	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENTS	PAMBAT IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENTS	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	
	SUBSIDIES AND DONATION	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	
	TAXES, INSURANCE PREMIUMS AND OTHER FEES	PAMBAT IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	525,000.00	525,000.00	
	OTHER MOOE:	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	
	GENDER AND DEVELOPMENT:	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	
	COVID RELATED EXPENSES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	
INFRASTRUCTURES												

EXTENSION-NIS	Pampanga Delta RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	10,000,000.00		10,000,000.00	Improvement of Canal System
REPAIR-CIS	Balayan CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	5,000,000.00		5,000,000.00	Improvement of Canal System
REPAIR-CIS	Capitangan CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	5,000,000.00		5,000,000.00	Improvement of Canal System
REPAIR-CIS	Saysain CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	10,000,000.00		10,000,000.00	Improvement of Canal System and Road improvement
REPAIR-CIS	Kaifing CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	5,000,000.00		5,000,000.00	Improvement of canal system
REPAIR-CIS	Tubo tubo CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	10,000,000.00		10,000,000.00	Improvement of Irrigation Facilities
REPAIR-CIS	Biga CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	5,000,000.00		5,000,000.00	Improvement of diversion dam and Slope Protection
REPAIR-CIS	Duale-alangan	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	5,000,000.00		5,000,000.00	Repair of Diversion Dam and Slope Protection Works
REPAIR-CIS	San Juan CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	5,000,000.00		5,000,000.00	Canalization
REPAIR-CIS	Garnias CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	9,267,000.00		9,267,000.00	Improvement of diversion dam and Slope Protection
REPAIR-CIS	SAN NICOLAS II CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	10,000,000.00		10,000,000.00	Repair of Diversion Dam and Slope Protection Works
REPAIR-CIS	Calzadang Bayu CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	10,000,000.00		10,000,000.00	Diversion Works and Slope Protection Works
REPAIR-CIS	Señora CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	5,000,000.00		5,000,000.00	Improvement of Diversion Dam and Canalization
REPAIR-CIS	LUSUNG CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	10,000,000.00		10,000,000.00	Improvement of Diversion Dam and Canal System
REPAIR-NIS	CLBRIS (Layac-Balisk RIS)	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	20,000,000.00		20,000,000.00	Improvement of Irrigation Facilities
REPAIR-NIS	CLBRIS (Colo RIS)	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	10,000,000.00		10,000,000.00	Improvement of diversion works
REPAIR-NIS	Pampanga Delta RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	20,000,000.00		20,000,000.00	Canalization and road improvement
REPAIR-NIS	Pampanga Delta RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	15,000,000.00		15,000,000.00	Improvement of Canal System
REPAIR-PIIS	Sitio Ipil PIIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	10,000,000.00		10,000,000.00	Improvement of Canal System
REPAIR-PIIS	Sia Monica II/ San Agustin PIIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	10,000,000.00		10,000,000.00	Improvement of Canal System
RESTO-CIS	Manimas CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	5,000,000.00		5,000,000.00	Improvement of diversion dam
RESTO-CIS	Magesaysay CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	20,000,000.00		20,000,000.00	Improvement of canal system and slope protection
RESTO-CIS	San Antonio CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	5,000,000.00		5,000,000.00	Improvement of canal system
RESTO-CIS	Bacolor CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	Gop	5,000,000.00		5,000,000.00	Diversion works

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RESTO-CIS	San Vicente II CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter		GoP	15,000,000.00		15,000,000.00	Supply and delivery of solar pump and road concreting
RESTO-CIS	MAGSAYSAY CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter		GoP	18,126,000.00		18,126,000.00	Improvement of Canal System and Repair of Diversion Dam
RESTO-NIS	CLBRIS (Lajac-Basik RIS)	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter		GoP	20,000,000.00		20,000,000.00	Improvement of Irrigation Facilities
RESTO-NIS	Pampanga Delta RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter		GoP	15,000,000.00		15,000,000.00	Canalization and Road Improvement
RESTO-NIS	Pampanga Delta RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter		GoP	10,000,000.00		10,000,000.00	Improvement of Canal System
RESTO-NIS	Pampanga Delta RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter		GoP	10,000,000.00		10,000,000.00	Improvement of canal system
RESTO-NIS	Pampanga Delta RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter		GoP	10,000,000.00		10,000,000.00	Improvement of Canal System and Road Improvement
ServiceRoads-NIS	Pampanga Delta RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter		GoP	5,350,000.00		5,350,000.00	Road Concreting
SIP	Sto Niño CIP	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter		GoP	20,000,000.00		20,000,000.00	Diversion works and canal system improvement
SIP	San Juan CIP	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter		GoP	22,000,000.00		22,000,000.00	Diversion works and canal system improvement
CAPITAL OUTLAY	Supply and Installation of PAMBAT IMO Office Equipment and Improvement of Drainage System	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter		GoP	10,000,000.00		10,000,000.00	Improvement of PAMBAT IMO
REPAIR-CIS	Magsaysay CIS (Tabon ng Bayan)	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	2ND Quarter	2ND Quarter	2ND Quarter	2ND Quarter		GoP	10,000,000.00		10,000,000.00	Improvement of Canal System
IMTSS	Solar Power Submersible Pump with Greenhouse (APUNG TIAGO)	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	2ND Quarter	2ND Quarter	2ND Quarter	2ND Quarter		GoP	1,300,000.00		1,300,000.00	Solar Power Submersible Pump with Greenhouse
REPAIR-CIS	Adjacent/Contiguous Contract for San Nicolas II CIS	NIA- Region 3- PAMBAT IMO	NO	Negotiated Procurement	-	-	2ND Quarter	2ND Quarter		GoP	10,000,000.00		10,000,000.00	Slope Protection Works
RESTO-CIS	Adjacent/Contiguous Contract for Improvement of Canal System and Repair of Diversion Dam of Magsaysay CIS	NIA- Region 3- PAMBAT IMO	NO	Negotiated Procurement	-	-	3RD Quarter	3RD Quarter		GoP	10,000,000.00		10,000,000.00	Improvement of Canal System and Repair of Diversion Dam
CAPITAL OUTLAY	Improvement of Perimeter Fence and Parking Space of PAMBAT IMO	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	3RD Quarter	3RD Quarter	3RD Quarter	3RD Quarter		GoP	3,600,000.00		3,600,000.00	Improvement of Perimeter Fence and Parking Space
REPAIR-NIS	Adjacent/Contiguous Contract for Improvement of Canal System & Road Improvement of PDRIS (San Luis/Apalit)	NIA- Region 3- PAMBAT IMO	NO	Negotiated Procurement	-	-	3RD Quarter	3RD Quarter		GoP	25,000,000.00		25,000,000.00	Improvement of Canal System & Road Improvement
CARP-C	Construction of Solar Pump Irrigation Facilities and Balanti Pump Irrigation Project	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	3RD Quarter	3RD Quarter	3RD Quarter	4TH Quarter		GoP	20,000,000.00		20,000,000.00	Construction of Solar Pump Irrigation Facilities
EGPIP SOLAR	Construction of Solar Powered Irrigation Project	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	4TH Quarter	1ST QUARTER OF 2025	1ST QUARTER OF 2025	1ST QUARTER OF 2025		GoP	14,619,767.22		14,619,767.22	Construction of Solar Powered Irrigation Project
											491,979,167.18			

Prepared by:

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